Johnson Water Improvement District 2019 Water Conservation Plan

System Profile

Johnson Water Improvement District (JWID) provides culinary water to the residents of Eastern Duchesne County and Western Uintah County. Founded in 1969 as Myton Water Association its name was changed to Johnson Water Association and in 1983 it became Johnson Water Improvement District (JWID).

JWID provides much needed culinary water for the residents, farms, ranches, businesses, and industry located within the boundaries of the district. JWID also shares and maintains the waterline and tank that provides all the culinary water to the city of Myton, Utah.

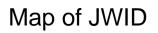
JWID also provides water to parts of Roosevelt City, Utah and was instrumental in providing the water to develop the airport and industrial area of Roosevelt as well as some of their residential areas.

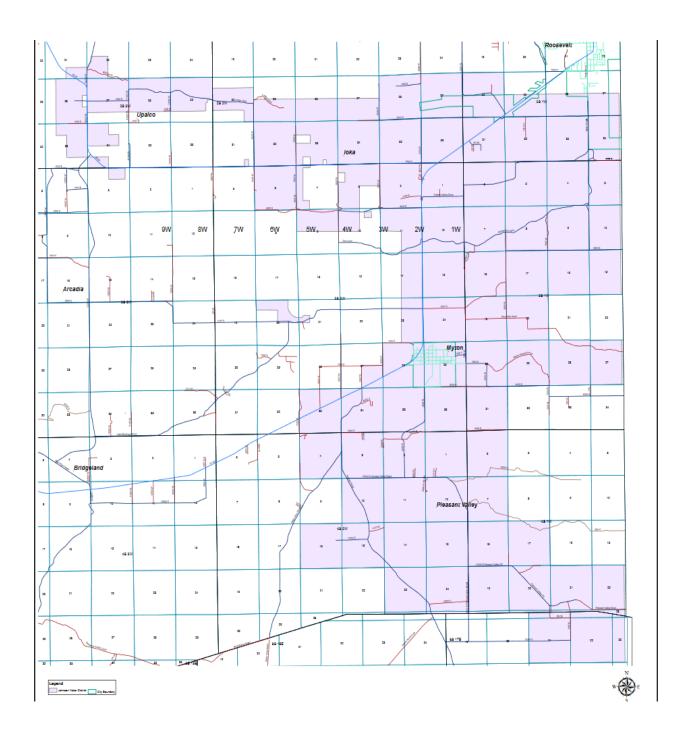
JWID has many miles of pipeline and a relative few customers. The economics of this is sustained by our very large industrial customers who use large amounts of water in oil field production and hydraulic fracturing.

JWID is constantly trying to improve the delivery and quality of water delivered to our customers for drinking, farming, ranching, industrial, and fire flow requirements.

Most of the water comes from the Duchesne Valley Treatment Plant north of Duchesne, Utah. JWID also has two wells that are used for industrial use only, mainly fracking.

The treatment plant is dealing with the aftermath of the Dollar Ridge Fire in the summer of 2018 that has caused the level of organics and turbidity in the Starvation Reservoir to skyrocket. Major modifications to the plant are now being started to deal with the changes to the reservoir. Due to the increase in organics from the lake more chlorine will be needed to the system and more flushing will be needed to get a chlorine residual to the end of the line.





Categorized connections

Residential connections	726
Commercial connections	94
Institutional connections	0
Industrial connections	17
Total connections	837

Supply

Source	Total AF		
Wells	153		
Purchased	2287		
Total	2440		

JWID gets most of its water from Duchesne City and from The Duchesne County Water Conservancy District. Both sources use water rights owned by Duchesne City out of the Starvation Reservoir. The water is treated at the Duchesne Valley Treatment Plant run by the Central Utah Water Conservancy District.

JWID also has two groundwater wells used for culinary water until 2016 and now used for industrial water only.

JWID purchases culinary water from several sources, they are:

- 1. Duchesne City
- 2. Duchesne County Water Conservancy District

- 3. Upper Country Water Improvement District
- 4. Ute Tribe
- 5. East Duchesne Water Improvement District

Comparison Graph Reliable Supply

There are too many variables to predict accurately what future use and efficient use will look like in the future. Some of the factors to consider are:

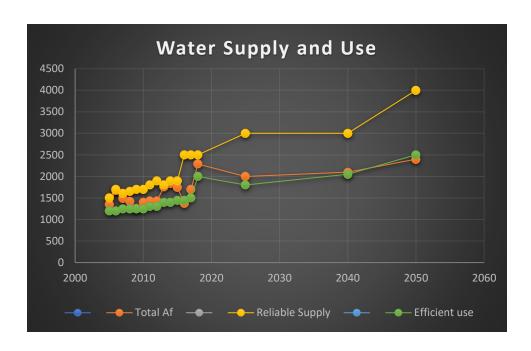
1. Oil Price fluctuation has a big impact on the amount of water needed and used. As the price of oil increases the water use also increases.

2. Expanding oil transportation options could have a very large impact on oil production in the Uintah Basin. Currently the only economical market for the oil is in the Salt Lake area oil refineries. At the present time the refineries can only process 80,000 barrels of oil a day from the basin and that point has been reached. In order to produce more oil, other markets will have to be opened by using new Railroad connections, Pipelines, or by refining more product before it is transported. These options are all being explored at the present time. The Seven County Infrastructure Coalition is working on the railroad funding and routing.

3. One Fracked horizontal well produces as much as 30 traditional wells. Fewer wells will be drilled and fewer employees will be needed to drill and maintain them. That means less demand for residential/domestic housing and water.

4. Oil companies securing other sources or supply of Frac water creates uncertainty in future use of culinary for those fracking operations. Oil companies are aggressively seeking less expensive and larger supplies of water. They are trying to lease irrigation water from irrigation companies and shareholders. They are also trying to buy or lease water from the Ute Tribe.

5. New fracking technology that utilizes less water is also on the horizon. The recipe for fracking a well is constantly changing.



Future Water Sources and Cost Projections

JWID in conjunction with other water users of the Duchesne Valley Treatment plant have been discussing with officials of the Central Utah Water Conservancy District anticipated water needs from the treatment plant.

All the users have been experiencing increased industrial use mainly from hydraulic fracturing processes used in the oil industry. These uses are year-round but are intermittent. Each water supplier serves one or more oil companies and their schedules change daily. This creates problems because of the fluctuation in the amount that needs to be produced from day to day and requires that the treatment plant get advance notice of changes in daily flows.

Currently plans are being made for treatment plant modifications to deal with the effects of the Dollar Ridge Fire and the spring and fall algae events which lower plant production. The costs for these modifications will be between 18-25 million dollars.

Measurement methods

All JWID water is metered at the source and at the point of connection to the end user. All JWID water use is metered except breaks and flushing. JWID has a constant program of calibration and replacement of water meters.

System Water Loss Control

System Water Loss Control- We Immediately repair all known leaks. We have a maintenance program to maintain fire hydrants, valves, air vents, PRVs, and meters.

We average about 12 connections per mile and 13,779 gallons per mile in an 8" pipe in the eastern part of our district. Because of the low number of connections, the water tends to become stagnant and loose chlorine residual because of low flow rates.

JWID has the responsibility to maintain the quality of water in the system which requires that the supply lines be flushed from time to time to maintain a chlorine residual. The flushed water is wasted and goes into drainage ditches and downstream. In some areas of the system where fracking is occurring or where there is enough use of the water there is no need to flush the water lines. In the opinion of JWID it is better for the customer to waste water and pay for it, than to flush it on the ground with no compensation.

Tiered pricing structures:

We are currently looking at implementing a tiered pricing structure. Because of the problems we deal with regarding water quality and chlorine residual in our water system, we have found it to our advantage to move as much water as possible through our water lines, especially at the eastern end of the system. We are hesitant to reduce the flow in this area if we implement a tiered pricing structure at this time because of the adverse effects it would have on water quality.

Our water rate structure is shown below.

Residential

Base rate of \$35.00 up to 6000 gal for 3⁄4 "connection then \$1.57/1000

Base rate of \$46.00 up to 8,000 gal for 1" connection then \$1.57/1000

Commercial

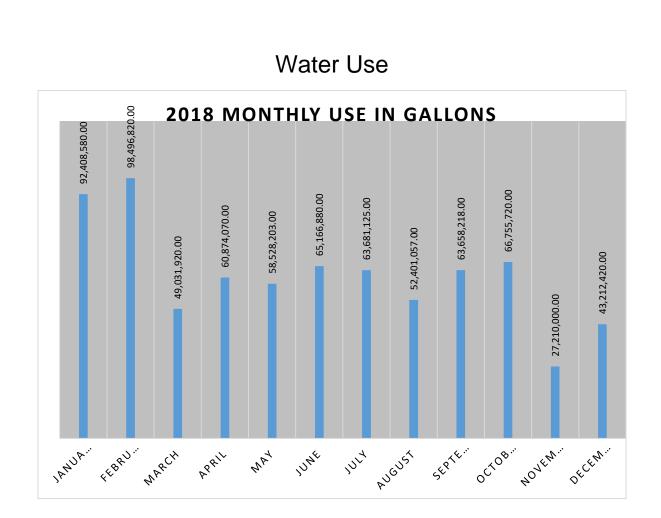
Base rate of \$35.00 up to 6000 gal for ³/₄ "connection then \$2.52/ 1000

Base rate of \$66.00 up to 10,000 gal for 1 "connection then \$2.52/ 1000

Industrial

Contracted Frac Water #1 \$3.19/1000 gal.

Un-contracted Frac water #2 \$4.76/ 1000/gal.



Annual Use Information in Acre Feet

Year 2018	Domestic 428.11	Commercial 41.23	Industrial 1628.44	Institutnl	Stock	Wholesale	Other	Unmetered	Total 2097.78
2017	444.26	62.54	1191.41	0.00	0.00	0.00	0.00	0.00	1698.21
2016	449.85	59.80	866.15	0.01	0.00	0.00	0.00	0.00	1375.81
2015	630.11	58.17	1054.73	0.07	0.00	0.00	0.00	0.00	1743.08
2014	356.14	48.82	1348.74	0.00	86.58	0.00	0.00	0.00	1840.28
2013	451.61	37.94	1191.99	0.17	71.46	0.00	0.00	0.00	1753.17
2012	434.18	33.46	887.46	0.14	73.34	0.00	0.00	0.00	1428.58
2011	389.48	48.41	883.14	62.60	44.95	0.00	0.00	0.00	1428.58
2010	598.34	18.80	734.32	0.15	44.17	0.00	0.00	0.00	1395.78
2009	477.38	12.74	704.02	0.16	68.62	0.00	0.00	0.00	1262.92
2008	460.69	36.04	864.32	1.25	54.13	0.00	0.00	0.00	1416.43
2007	403.91	2.66	963.21	1.25	123.01	0.00	0.00	0.00	1494.04
2006	281.66	12.22	1279.68	0.70	100.40	0.00	0.00	0.00	1674.66
2005	527.02	8.16	744.96	0.16	74.17	0.00	0.00	0.00	1354.47

Potable water

 Residential/domestic
 139,503,000

 Commercial
 13,436,000

 Institutional
 0

 Industrial
 530,630,000

 Total
 683,569,000.00

Chart of Per Capita water use in gallons per capita per day (GPCD)

Many of JWID residential connections are also used for the watering of livestock, some have several hundred head of livestock. A great number do not use culinary water for outdoor watering because they own water shares in an irrigation company and that water is used for lawns and gardens. Because of these situations there is not as great a difference between winter and summer usage as there would be in suburban areas.

Total water deliveries/365/total service area population =GPCD

	GPCD
Residential	180
Commercial	17
Institutional	0
Industrial	686
Total	883

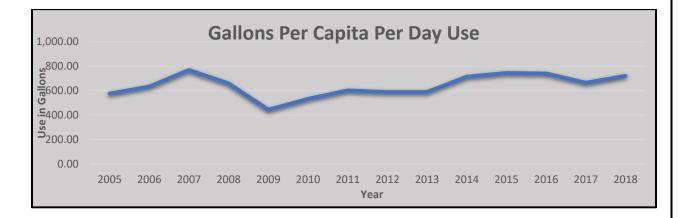
Water efficiency progress

JWID water efficiency progress is determined largely by industrial use. As the oil

companies bring on new wells that exceed the ability of the Salt Lake Refineries to process,

drilling will slow down, and fracking will also slow down and demand for industrial water will

decrease. World oil prices will also dictate the amount of oil production, and therefor water use, that will take place.



Conservation Practices

The manager is assigned to monitor conservation efforts.

JWID meters all water.

JWID repairs leaks promptly.

JWID follows Utah laws relating to operation of service districts.

Contact Information

Conservation Advisory committee

Conservation Staff

Dickson Taylor 435-724-2620 Dickson Taylor 435-724-2620

Emergency Plan

Our emergency plan in case of drought, natural disaster, or supply disruption puts priority on residential domestic use above all other uses. JWID industrial users have been made aware they are in last place in priority in emergency situations. In drought situations they will be shut off completely in order to provide water to residences.

Conservation

JWID includes in the Consumer Confidence Report (CCR) a few conservation tips and links to <u>www.epa.gov/waterwise</u>. From time to time JWID includes tips on the bill that is sent out monthly. JWID is installing new meters and radios that track hourly water use for the last 90 days to help identify leaks and water use the customer may not be aware of.

New Best Management Practices

- 1. Adhere to laws pertaining to municipalities and water improvement districts so that water service areas do not overlap.
- Determine how to maintain a chlorine residual at the ends of our system without over flushing or increasing disinfection by-products in our distribution system.
- Inform customers of methods to include landscaping that is beautiful and still requires less irrigation such as using native plants bushes and trees.
- 4. Encourage industrial users to research latest water efficient methods of oil and gas extraction.

Public awareness practices

Johnson Water Improvement District is taking steps to make our customers more aware of the need to conserve water.

We are currently building a website to help educate the customers in conservation practices and to show more information about the efficient use of water.

Conclusion

Johnson Water Improvement District is unique from many other water districts or cities. It depends on industrial water use to help pay for the long distances between customers. It covers

a large area with many changes in elevation that present a challenge in delivering water to the area.

Because of the large influence of the oil industry it is hard to predict future water use accurately.

Because of the Dollar Ridge Fire, it is hard to maintain a chlorine residual to the ends of the system even with substantial flushing which wastes a lot of water.

Adding chlorine boosters is an option but also increases the presence of disinfection by products which must be watched carefully.

Johnson Water Improvement District will take all steps possible to conserve water now and into the future and still provide quality water to its customers.